

# **Parrish Fire District**



## **5-Year Plan**

**FY 2023/24 – FY 2027/28**

# Table of Contents

	<b>Page</b>
Legislative Requirement for a 5-Year Plan.....	3
History of the Parrish Fire District.....	4
Facilities.....	4-5
Equipment.....	6
Personnel.....	7
Revenue.....	8
Appendix A.....	9
District Boundary Map.....	10
Additional Boundary Maps.....	11-12

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## Legislative Requirement For A 5-Year Plan

§191.013(2), Florida Statutes, states that each independent special fire control district shall adopt a 5-year plan to identify the facilities, equipment, personnel, and revenue needed by the district during that 5-year period. The plan shall be updated in accordance with s.189.415 and shall satisfy the requirement for a public facilities report required by s.189.415(2).

§ 189.415 Special district public facilities report.—

(1) It is declared to be the policy of this state to foster coordination between special districts and local general-purpose governments as those local general-purpose governments develop comprehensive plans under the Community Planning Act, pursuant to part II of chapter 163.

(2) Each independent special district shall submit to each local general-purpose government in which it is located a public facilities report and an annual notice of any changes. The public facilities report shall specify the following information:

- (a) A description of existing public facilities owned or operated by the special district, and each public facility that is operated by another entity, except a local general-purpose government, through a lease or other agreement with the special district. This description shall include the current capacity of the facility, the current demands placed upon it, and its location. This information shall be required in the initial report and updated every 7 years at least 12 months before the submission date of the evaluation and appraisal notification letter of the appropriate local government required by s. 163.3191. The department shall post a schedule on its website, based on the evaluation and appraisal notification schedule prepared pursuant to s. 163.3191(5), for use by a special district to determine when its public facilities report and updates to that report are due to the local general-purpose governments in which the special district is located.
- (b) A description of each public facility the district is building, improving, or expanding, or is currently proposing to build, improve, or expand within at least the next 7 years, including any facilities that the district is assisting another entity, except a local general-purpose government, to build, improve, or expand through a lease or other agreement with the district. For each public facility identified, the report shall describe how the district currently proposes to finance the facility.
- (c) If the special district currently proposes to replace any facilities identified in paragraph (a) or paragraph (b) within the next 10 years, the date when such facility will be replaced.
- (d) The anticipated time the construction, improvement, or expansion of each facility will be completed.
- (e) The anticipated capacity of and demands on each public facility when completed. In the case of an improvement or expansion of a public facility, both the existing and anticipated capacity must be listed.

# History of the Parrish Fire District

In the late 1970's, a group of residents recognized the need for a fire rescue agency to serve the growing area of Parrish.

In 1979, the Parrish Volunteer Fire Department was formed to provide protection for the Parrish residents and the surrounding communities. In addition to the homesteads and farmlands, the construction of the new Interstate 75 was predicted to bring more growth to the area.

In 1984, the Florida legislature created the Parrish Fire District, an approx. 98 square mile special taxing district.

In 1984, the first fire station was built on a secured loan by two citizens of the district.

In 1999, the Fire District purchased land and built a fire station on the site of the current Station one at 12132 US 301 N.

In November 2020, the Parrish Fire District put out a referendum to increase the assessment amount by \$80 dollars (\$80 for Fire campaign (AKA people, trucks, and training). This was approved by the voters. The use of the increase assessment includes personnel for station #2, replacing older existing apparatus, and training for members.

In August 2021, the district completed the design phase of the station and submitted plans for construction.

On December 6th, 2021... The groundbreaking ceremony was held on this site.

On April 25<sup>th</sup>, 2023, The Board of Fire Commissioners and staff of the Parrish Fire District, opening of Fire Station #2.

# Facilities

## Current Facilities

### Administration/Fire Station #1

12132 US 301 N  
Parrish, FL 34219

- Built in 1999
- Accommodations for 7 FF's per shift (ABC)
- 7800 square foot fire station
- Concrete block construction with metal roof
- Rated to 120 mph winds

### Station #2

3804 North Rye Road  
Parrish, FL 34219

- Built in 2022
- To open spring 2023
- Metal Roof
- Accommodations for 7 FF's per shift (ABC)
- Missile E rated building

### Station #3

TBD

### Annex

7006 122 Ave. E.  
Parrish, FL 34219

- Built in 1984
- 2700 square foot fire station
- Concrete block construction with shingle roof
- Rated to 120 mph winds

*See Appendix A for a legal description of properties.*

## 5-Year Plan for Future Facilities

1. FY 2023/24 – Design work for station #3
2. FY 2024/25 - Fire Station #3 to be completed.
3. FY 2025/26 - Nothing planned.
4. FY 2026/27 – Design work for Administration building
5. FY 2027/28 – Administration building to be completed.

## Facilities The District Plans To Build, Improve or Expand Over The Next 7 Years

1. Station 3 – The District intends to build a new fire station in an area where future growth is projected. Although the timeframe for this predicted expansion is not clear, the District plans to begin the design process for this project in Fiscal Year 2023/2024. The construction would be budgeted the following fiscal year and take 6 – 9 months to complete. Construction of a 7,000/11,000 sf fire station.
2. Station #1/administration building- The District intends to add hardening and capacity improvements to the facilities. Additional refreshing may be an ongoing process to meet the health, safety, and welfare needs of the employees. The district also intends to formalize the improvements to the commission chambers in a capital improvement plan (CPI).
3. Station 4 – The District intends to be proactive as growth dictates; therefore, we are currently predicting the need to plan for further expansion. If current trends continue, the necessity for station 4 would be prudent. The need for a 7000-sf fire station would be the base size of such facility.

# Facilities The District Plans To Replace Over The Next 10 Years

No replacements planned as this time.

## Equipment

### Current Fleet

#### Fire Engines

2023 Freightliner Pumper Engine- 1421  
2016 Pierce Impel Pumper Engine- 1411  
2019 Freightliner Pumper Engine - 1412  
1999 Freightliner Pumper Engine -1422

#### Special Vehicle/Vessels

2012 Pierce International Tanker – 1414  
2006 Ford Truck – Cascade system – 1418  
2004 Kawasaki Mule w/trailer- Utility 14  
2005 16' Carolina Skiff Boat/trailer- M-14

#### Staff Vehicles

2004 Ford Expedition- Batt 14 reserve  
2004 Ford Pickup Truck- Chief 1409  
2008 Dodge pickup- Duette  
2014 Ford Interceptor- DFM 1403  
2023 Chevrolet Silverado- Batt 14  
2020 Dodge Pickup Truck- Chief 1400  
2023 Dodge Pickup Truck- Batt. 14

#### Brush Trucks

2004 Ford Brush truck – 1445  
1996 Stewart & Stevenson-1425 (FFS Loan)  
1996 Stewart & Stevenson-1455 (FFS Loan)  
1967 Kaiser Jeep – 1435  
1971 Jeep – Brush truck- 1415

## **5-Year Plan for Future Equipment**

FY 2023/24 –

1. Purchase a staff vehicle.
2. (3) SCBA replacements
3. (3) Radio replacements

FY 2024/25 –

1. Purchase staff vehicle
2. Purchase pumper/ engine (Station #3)
3. Outfit of equipment for new apparatus
4. (3) SCBA replacements
5. (3) Radio replacements

FY 2025/26-

1. Purchase reserve Pumper/engine (Replace 1422)
- 2.(3) SCBA replacements
- 3.(3) Radio replacements

FY 2026/27 –

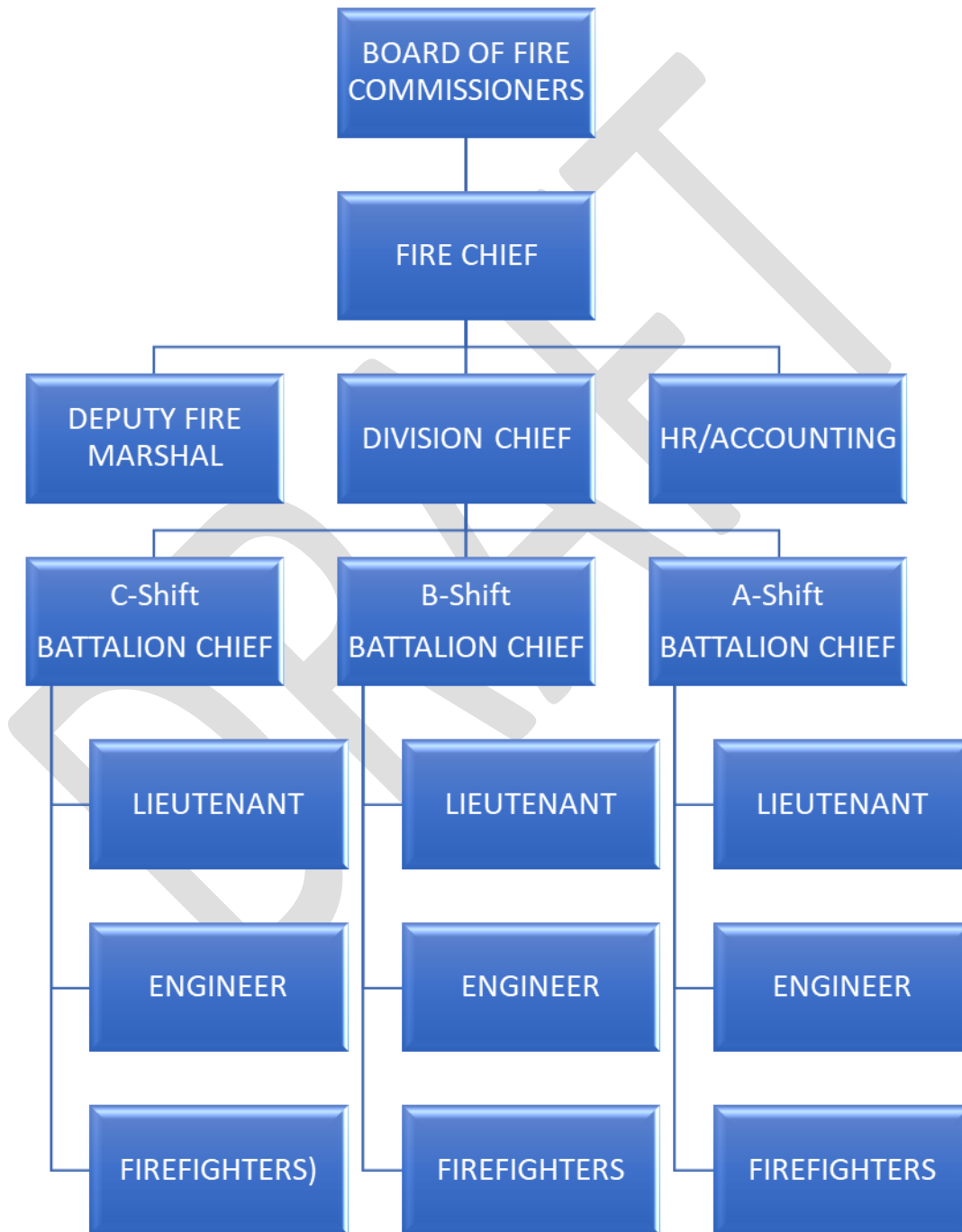
1. Purchase new Aerial/Pumper 100' 1500 gpm pump (1419)
2. Outfit of equipment for new apparatus
3. (3) SCBA replacements
4. (3) radio replacements

FY 2027/28-

1. Purchase replacement pumper for 1411
2. (3) SCBA replacements
3. (3) radio replacements



# Personnel



## **5-Year Plan for Future Staffing**

1. FY 2023/24 – Hire Three Firefighters
2. FY 2024/25 – Hire Three Firefighters
3. FY 2025/26 – Hire Three Firefighters
4. FY 2026/27 – Hire Three Firefighters
5. FY 2027/28 – Hire Three Firefighters

## Revenue

### **Last Fiscal Year's Revenue – FY 2021/22**

*Based on Page (30) of 2022 Audit*

General Fund – \$3,009,733.00

Impact Fees - \$1,830,795.00

### **Current Year Budget – FY 2022/23**

- General Fund - \$3,164,135.00 (Actual)

- Impact Fees - \$475,000.00 (Budgeted)

### **Estimated 5-Year Prediction for Future Revenue**

*(Current plus 3% plus 950 new parcels per year assuming the rate is the same)  
(Impact amount based on \$500 times 950 home permits per year)*

1. FY 2023/24 - General Fund - \$3,164,135.00  
- Impact Fees - \$475,000.00
2. FY 2024/25 - General Fund - \$3,555,098.00  
- Impact Fees - \$475,000.00
3. FY 2025/26 – General Fund – \$3,861,789.00  
- Impact Fees - \$475,000.00
4. FY 2026/27 – General Fund - \$4,273,690.00  
- Impact Fee - \$475,000.00

5. FY 2027/28 – General Fund- \$5,134,916.00  
Impact Fees - \$475,000.00

## Appendix A - Facilities

### Legal Description of Properties

#### FIRE STATION/ADMINISTRATION #1

The specifics for the facility is as follows:

Fire Station #1 and                   12132 U.S. 301 N.  
Headquarters Complex:       Parrish, Florida 34219

DP #4628.0200/0

DP #4628.0049/9

DP #4628.0044/9

This facility currently has a capacity for six (6) fire suppression personnel, Two (2) Manatee County EMS personnel, administrative staff of three (4) personnel and housing fire apparatus and EMS ambulance.

#### Legal Description

COM AT THE PT OF INTERSECTION OF THE N LN OF SEC 32 TWN 33 S RNG 19 AND THE C/L OF OLD TAMPA RD (2ND AVE E); TH S 00 DEG 53 MIN 10 SEC E ALG SD C/L, 281.14 FT; TH S 89 DEG 20 MIN 17 SEC E 25 FT TO A PT ON THE E R/W LN OF SD OLD TAMPA RD; TH CONT S 89 DEG 20 MIN 17 SEC E 150 FT FOR A POB, TH CONT S 89 DEG 20 MIN 17 SEC E 466.20 FT TO A PT ON THE W R/W LN OF US HWY 301 (TAMIAMI TRAIL); TH S 00 DEG 14 MIN 00 SEC E ALG SD W R/W LN 85.88 FT TO THE PT OF CURVATURE OF A CURVE, CONCAVE TO THE W, HAVING A RAD OF 1335.40 FT; TH SLY ALG THE ARC OF SD CURVE AND SD R/ W LN, THROUGH A C/A OF 18 DEG 03 MIN 25 SEC 420.85 FT (CHORD=420.85 FT; CHORD BRG=S 03 DEG 17 MIN 30 SEC E); TH LEAVING SD R/W LN, GO N 89 DEG 20 MIN 17 SEC W, 394.72 FT; TH N 00 DEG 53 MIN 10 SEC W 500.95 FT TO THE POB (1535/0057)  
PI#4628.0200/0

THE N 25 FT OF LOT 4 THE GROVES OF PARRISH. PI#4628.0049/9

THE S 25 FT OF LOT 3 THE GROVES OF PARRISH. PI#4628.0044/9

**ANNEX/MAINTENANCE BUILDING**

The specifics for the facility is as follows:

Annex/Maintenance Building: 7006 122<sup>nd</sup> Avenue East  
Parrish, Florida 34219

DP#4595.0005/4

**Legal Description**

LOTS 12, 13 CRAWFORD PARRISH ADD; TOGETHER WITH: BEG 70 YDS N OF SE COR OF NE1/4 OF SW1/4. TH N 70 YDS. W 70 YDS. S 70 YDS. E 70 YDS, LESS 30 FT OFF E FOR ST & LESS THE S1/2 THEREOF, ALSO BEG 130 YDS N OF SE COR OF NE1/4 OF SW1/4, TH N 45 YDS, W 70 YDS, S 45 YDS, E 70 YDS LESS 30 FT OFF E & N FOR STS & LESS H/W R/W PI#4595.0005/4

This facility is currently used to house fire apparatus and maintenance equipment.

**FIRE STATION #2**

The specifics for the facility is as follows:

Fire Station and Training Tower: 3804 North Rye Road  
Parrish FL 34219

DP#495700209

A PARCEL OF LAND LOCATED IN SEC 2, TWN 34S, RNG 19E, MANATEE COUNTY, FL MORE PARTICULARLY DESC AS FOLLOWS: COM AT THE SE COR OF SEC 2, TWN 34S, RNG 19E, TH N 00 DEG 17 MIN 30 SEC W ALG THE E LN OF SD SEC 2, 1362.52 FT; TH LEAVING AFOREMENTIONED ELY SEC LN S 89 DEG 42 MIN 30 SEC W, 142.82 FT TO THE POB; TH N 26 DEG 15 MIN 47 SEC W 49.56 FT; TH N 78 DEG 21 MIN 46 SEC W, 81.53 FT; TH S 51 DEG 19 MIN 46 SEC W, 78.48 FT; TH S 42 DEG 36 MIN 17 SEC W, 45.87 FT; TH S 23 DEG 48 MIN 39 SEC W, 51.28 FT; TH S 9 DEG 37 MIN 16 SEC W, 61.05 FT; TH S 25 DEG 01 MIN 02 SEC E, 92.28 FT; TH S 01 DEG 03 MIN 33 SEC E, 37.37 FT; S 42 DEG 02 MIN 28 SEC E, 50.07 FT; TH S 57 DEG 46 MIN 43 SEC W, 39.30 FT; TH S 65 DEG 11 MIN 37 SEC W, 115.23 FT; TH S 12 DEG 10 MIN 03 SEC W, 12.69 FT; TH N 80 DEG 10 MIN 54 SEC W, 21.28 FT; TH S 39 DEG 26 MIN 54 SEC W, 31.99 FT; TH N 56 DEG 11 MIN 12 SEC W, 42.02 FT; TH S 31 DEG 45 MIN 41 SEC W, 61.74 FT TO A PT ON THE ELY MAINTAINED R/W LN OF RYE RD; TH ALG SD ELY R/W LN THE FOLLOWING TWO CALLS: (1) N 00 DEG 40 MIN 34 SEC E, 102.05 FT; (2) N 03 DEG 56 MIN 50 SEC E, 705.06

FT; TH LEAVING SD ELY R/W LN, S 85 DEG 57 MIN 37 SEC E, 377.62 FT; TH S 04 DEG 02 MIN 26 SEC W, 360.64 FT TO THE POB. (INST#202241006072) PI #4957.0020/9

**FIRE STATION #3**

The specifics for the facility is as follows: Address TBD

DP#

Service Area of all stations: 97.8 sq. miles

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